
CITY OF KELOWNA
MEMORANDUM

Date: June 7, 2001
File No.: 0810-20

To: City Manager

From: Properties Supervisor

Subject: **Proposed Completion of Expansion to the Rutland Community Policing Offices**

RECOMMENDATIONS:

THAT City Council approve the expenditure of \$35,000 for the completion of the expansion and renovation at the Rutland Community Policing Station;

AND THAT all costs associated with the work be transferred from the RCMP Contract Reserve fund and charged to Account Number xxx-10-220-C2551-Bxxx;

AND FURTHER THAT the 2001 budget be amended to reflect this cost and funding requirements.

BACKGROUND:

Council approved the expansion to the Rutland Community Police Office in 1999. The original proposal was for community contributions to cover 50% of the \$120,000 cost of the expansion. In 2000 we constructed the exterior shell of the expansion, installed the heating and air conditioning system and upgraded the electrical service at a cost of \$70,000. Completion of the work has been tendered and the low bid is approximately \$40,000. Community contribution commitments to date total only \$15,000 and additional donations are hard to achieve in a highly competitive fund raising environment. It is therefore recommended that Council approve the additional funds needed for this important community service expansion to be available this year. The required funding is available in the RCMP Contract Reserve.

Jim Waugh
Properties Supervisor

JW/cm

cc: Director of Parks and Leisure Services
Civic Properties Manager
Deputy Director of Finance
O.I.C. – RCMP Kelowna Detachment